INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**16.865**	**15.869.099.959,50**	**56,39%**	**-12.879.459.212,29**	**-45,77%**	**28.142.467.641,00**	**2.989.640.747,21**	**10,62%**	**31.132.108.388,21**	**110,62%**
01	**Total**	**12**	**28.861.846,10**	**73,10%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**28.690.646,10**	**72,66%**	**68.174.198,10**	**172,66%**
	911N	12	28.861.846,10	73,10%	-171.200,00	-0,43%	39.483.552,00	28.690.646,10	72,66%	68.174.198,10	172,66%
02	**Total**	**25**	**175.104,15**	**1,91%**	**-175.104,15**	**-1,91%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	911O	25	175.104,15	1,91%	-175.104,15	-1,91%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**	**47**	**150.124,98**	**9,43%**	**-297.166,73**	**-18,66%**	**1.592.548,00**	**-147.041,75**	**-9,23%**	**1.445.506,25**	**90,77%**
	912M	47	150.124,98	9,43%	-297.166,73	-18,66%	1.592.548,00	-147.041,75	-9,23%	1.445.506,25	90,77%
04	**Total**	**846**	**77.316.720,08**	**24,41%**	**-82.547.303,62**	**-26,06%**	**316.773.028,00**	**-5.230.583,54**	**-1,65%**	**311.542.444,46**	**98,35%**
	331M	114	2.057.542,01	7,89%	-3.003.881,28	-11,51%	26.091.350,00	-946.339,27	-3,63%	25.145.010,73	96,37%
	332A	78	534.127,69	7,54%	-1.134.628,12	-16,02%	7.081.255,00	-600.500,43	-8,48%	6.480.754,57	91,52%
	332B	104	1.830.988,80	4,62%	-5.595.465,64	-14,12%	39.637.819,00	-3.764.476,84	-9,50%	35.873.342,16	90,50%
	333A	130	1.373.309,00	8,16%	-2.865.291,73	-17,02%	16.834.148,00	-1.491.982,73	-8,86%	15.342.165,27	91,14%
	334A	100	9.563.689,88	15,37%	-3.853.496,25	-6,19%	62.227.327,00	5.710.193,63	9,18%	67.937.520,63	109,18%
	336A	135	10.001.863,04	18,27%	-12.205.448,90	-22,29%	54.758.258,00	-2.203.585,86	-4,02%	52.554.672,14	95,98%
	337C	87	1.702.821,24	11,66%	-2.749.712,31	-18,84%	14.597.896,00	-1.046.891,07	-7,17%	13.551.004,93	92,83%
	432A	98	50.252.378,42	52,60%	-51.139.379,39	-53,52%	95.544.975,00	-887.000,97	-0,93%	94.657.974,03	99,07%
07	**Total**	**362**	**148.701.789,78**	**30,49%**	**-75.627.932,80**	**-15,51%**	**487.758.164,00**	**73.073.856,98**	**14,98%**	**560.832.020,98**	**114,98%**
	928M	76	32.158.437,37	76,54%	-22.561.904,28	-53,70%	42.013.089,00	9.596.533,09	22,84%	51.609.622,09	122,84%
	942M	132	66.573.569,00	26,49%	-3.689.507,67	-1,47%	251.345.065,00	62.884.061,33	25,02%	314.229.126,33	125,02%
	942N	79	38.858.160,31	22,69%	-29.746.220,87	-17,37%	171.287.940,00	9.111.939,44	5,32%	180.399.879,44	105,32%
	942O	75	11.111.623,10	48,08%	-19.630.299,98	-84,94%	23.112.070,00	-8.518.676,88	-36,86%	14.593.393,12	63,14%
11	**Total**	**1.531**	**194.827.628,36**	**20,37%**	**-113.820.613,40**	**-11,90%**	**956.445.058,00**	**81.007.014,96**	**8,47%**	**1.037.452.072,96**	**108,47%**
	112A	98	8.713.670,21	7,99%	-14.839.692,43	-13,61%	108.996.689,00	-6.126.022,22	-5,62%	102.870.666,78	94,38%
	112B	98	7.117.379,59	9,40%	-5.814.331,12	-7,68%	75.682.237,00	1.303.048,47	1,72%	76.985.285,47	101,72%
	112C	90	20.713.841,10	6,22%	-11.667.322,73	-3,51%	332.755.971,00	9.046.518,37	2,72%	341.802.489,37	102,72%
	114A	148	2.594.229,35	6,36%	-1.209.071,39	-2,96%	40.783.201,00	1.385.157,96	3,40%	42.168.358,96	103,40%
	131M	41	49.632,23	4,50%	-186.652,89	-16,92%	1.103.359,00	-137.020,66	-12,42%	966.338,34	87,58%
	132A	110	52.343.190,81	55,33%	-5.581.467,97	-5,90%	94.601.506,00	46.761.722,84	49,43%	141.363.228,84	149,43%
	134A	189	48.617.701,91	24,74%	-26.979.140,35	-13,73%	196.526.377,00	21.638.561,56	11,01%	218.164.938,56	111,01%
	134M	98	24.534.352,60	130,78%	-23.758.418,30	-	18.759.807,00	775.934,30	4,14%	19.535.741,30	104,14%
	334D	85	3.583.134,18	119,33%	-1.117.216,02	-37,21%	3.002.759,00	2.465.918,16	82,12%	5.468.677,16	182,12%
	921Q	57	587.231,43	12,16%	-491.769,09	-10,19%	4.827.599,00	95.462,34	1,98%	4.923.061,34	101,98%
	921R	73	1.635.651,37	21,35%	-2.918.580,89	-38,10%	7.660.535,00	-1.282.929,52	-16,75%	6.377.605,48	83,25%
	921S	58	1.143.523,68	12,56%	-1.901.733,50	-20,89%	9.102.849,00	-758.209,82	-8,33%	8.344.639,18	91,67%
	921T	51	6.292.647,34	74,77%	-3.379.631,85	-40,16%	8.415.628,00	2.913.015,49	34,61%	11.328.643,49	134,61%
	921U	91	441.369,37	12,90%	-724.357,45	-21,18%	3.420.722,00	-282.988,08	-8,27%	3.137.733,92	91,73%
	921X	31	21.555,74	1,58%	-166.536,10	-12,20%	1.364.582,00	-144.980,36	-10,62%	1.219.601,64	89,38%
	924M	163	16.345.489,48	35,04%	-12.342.239,03	-26,46%	46.651.676,00	4.003.250,45	8,58%	50.654.926,45	108,58%
	932O	50	93.027,97	3,33%	-742.452,29	-26,62%	2.789.561,00	-649.424,32	-23,28%	2.140.136,68	76,72%
12	**Total**	**966**	**73.580.910,93**	**24,68%**	**-62.904.002,37**	**-21,10%**	**298.190.527,00**	**10.676.908,56**	**3,58%**	**308.867.435,56**	**103,58%**
	241N	72	29.590.313,83	41,73%	-18.632.089,62	-26,27%	70.915.174,00	10.958.224,21	15,45%	81.873.398,21	115,45%
	422B	58	2.151.929,72	32,78%	-2.426.441,41	-36,97%	6.564.033,00	-274.511,69	-4,18%	6.289.521,31	95,82%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	431A	38	134.940,60	0,70%	-891.721,22	-4,61%	19.350.920,00	-756.780,62	-3,91%	18.594.139,38	96,09%
	433A	33	3.133.773,34	63,03%	-2.150.875,75	-43,26%	4.971.501,00	982.897,59	19,77%	5.954.398,59	119,77%
	463A	29	5.741.152,81	42,43%	-3.668.886,42	-27,11%	13.530.899,00	2.072.266,39	15,32%	15.603.165,39	115,32%
	492A	59	173.389,05	2,90%	-1.208.821,56	-20,21%	5.981.241,00	-1.035.432,51	-17,31%	4.945.808,49	82,69%
	492B	45	291.975,83	15,35%	-315.215,00	-16,58%	1.901.525,00	-23.239,17	-1,22%	1.878.285,83	98,78%
	921M	45	432.283,93	5,50%	-1.696.048,65	-21,60%	7.853.658,00	-1.263.764,72	-16,09%	6.589.893,28	83,91%
	921N	71	8.322.769,07	38,49%	-4.296.592,06	-19,87%	21.625.488,00	4.026.177,01	18,62%	25.651.665,01	118,62%
	921V	19	445.553,86	23,54%	-668.062,90	-35,30%	1.892.491,00	-222.509,04	-11,76%	1.669.981,96	88,24%
	923A	115	7.215.935,62	25,91%	-8.967.868,06	-32,20%	27.846.385,00	-1.751.932,44	-6,29%	26.094.452,56	93,71%
	923C	30	134.855,04	4,62%	-648.769,90	-22,20%	2.921.861,00	-513.914,86	-17,59%	2.407.946,14	82,41%
	923M	160	10.987.433,41	28,06%	-4.028.491,13	-10,29%	39.157.535,00	6.958.942,28	17,77%	46.116.477,28	117,77%
	931M	41	275.274,56	5,24%	-616.530,10	-11,73%	5.256.175,00	-341.255,54	-6,49%	4.914.919,46	93,51%
	931N	28	186.964,51	3,67%	-811.047,90	-15,91%	5.099.269,00	-624.083,39	-12,24%	4.475.185,61	87,76%
	931P	54	2.261.601,27	8,64%	-5.431.821,00	-20,76%	26.165.189,00	-3.170.219,73	-12,12%	22.994.969,27	87,88%
	932M	69	2.100.764,48	5,65%	-6.444.719,69	-17,34%	37.157.183,00	-4.343.955,21	-11,69%	32.813.227,79	88,31%
14	**Total**	**434**	**787.878.646,51**	**38,72%**	**-202.441.400,94**	**-9,95%**	**2.034.858.974,00**	**585.437.245,57**	**28,77%**	**2.620.296.219,57**	**128,77%**
	451M	165	2.625.668,73	13,16%	-7.003.933,51	-35,09%	19.958.407,00	-4.378.264,78	-21,94%	15.580.142,22	78,06%
	453A	94	39.333.562,58	17,81%	-40.333.598,47	-18,26%	220.888.838,00	-1.000.035,89	-0,45%	219.888.802,11	99,55%
	453B	59	163.132.943,34	105,44%	-148.830.109,66	-96,19%	154.721.896,00	14.302.833,68	9,24%	169.024.729,68	109,24%
	453M	62	31.497.015,25	141,91%	-1.622.587,90	-7,31%	22.195.413,00	29.874.427,35	134,60%	52.069.840,35	234,60%
	453N	54	551.289.456,61	34,09%	-4.651.171,40	-0,29%	1.617.094.420,00	546.638.285,21	33,80%	2.163.732.705,21	133,80%
15	**Total**	**1.086**	**671.955.230,33**	**11,14%**	**-281.039.771,91**	**-4,66%**	**6.034.431.759,00**	**390.915.458,42**	**6,48%**	**6.425.347.217,42**	**106,48%**
	321M	278	6.995.950,44	5,63%	-54.371.169,57	-43,73%	124.325.606,00	-47.375.219,13	-38,11%	76.950.386,87	61,89%
	321O	21	5.800,00	1,02%	-79.542,93	-14,05%	566.324,00	-73.742,93	-13,02%	492.581,07	86,98%
	321P	83	66.905.241,71	31,02%	-39.756.892,48	-18,44%	215.650.019,00	27.148.349,23	12,59%	242.798.368,23	112,59%
	322A	87	76.202.168,96	6,28%	-7.428.108,95	-0,61%	1.214.169.168,00	68.774.060,01	5,66%	1.282.943.228,01	105,66%
	322B	73	127.961.095,47	10,49%	-28.074.709,38	-2,30%	1.220.277.469,00	99.886.386,09	8,19%	1.320.163.855,09	108,19%
	322C	57	112.023.561,56	10,61%	-8.359.244,56	-0,79%	1.055.390.804,00	103.664.317,00	9,82%	1.159.055.121,00	109,82%
	322E	66	264.294,04	0,24%	-6.440.572,86	-5,95%	108.320.428,00	-6.176.278,82	-5,70%	102.144.149,18	94,30%
	322F	18	3.876.018,34	9,34%	-3.176.044,29	-7,65%	41.492.293,00	699.974,05	1,69%	42.192.267,05	101,69%
	322G	12	0,00	0,00%	-27.966.821,52	-24,49%	114.189.167,00	-27.966.821,52	-24,49%	86.222.345,48	75,51%
	322O	108	9.298.127,75	14,76%	-4.224.436,48	-6,71%	62.996.995,00	5.073.691,27	8,05%	68.070.686,27	108,05%
	322P	110	57.787.630,68	16,46%	-30.134.051,09	-8,59%	351.004.702,00	27.653.579,59	7,88%	378.658.281,59	107,88%
	323M	78	183.517.755,73	13,57%	-25.073.354,66	-1,85%	1.352.495.970,00	158.444.401,07	11,71%	1.510.940.371,07	111,71%
	324M	4	4.500.000,00	17,65%	-2.600.000,00	-10,20%	25.501.512,00	1.900.000,00	7,45%	27.401.512,00	107,45%
	466A	91	22.617.585,65	15,28%	-43.354.823,14	-29,28%	148.051.302,00	-20.737.237,49	-14,01%	127.314.064,51	85,99%
16	**Total**	**1.140**	**427.518.589,43**	**54,28%**	**-111.724.728,23**	**-14,19%**	**787.547.168,00**	**315.793.861,20**	**40,10%**	**1.103.341.029,20**	**140,10%**
	261A	102	168.476.858,83	53,11%	-25.226.560,25	-7,95%	317.196.694,00	143.250.298,58	45,16%	460.446.992,58	145,16%
	261B	211	28.512.308,81	18,52%	-43.845.039,11	-28,48%	153.974.633,00	-15.332.730,30	-9,96%	138.641.902,70	90,04%
	261O	63	1.372.234,87	19,27%	-2.111.171,40	-29,65%	7.120.717,00	-738.936,53	-10,38%	6.381.780,47	89,62%
	261P	77	1.714.735,36	15,97%	-4.112.209,90	-38,29%	10.740.575,00	-2.397.474,54	-22,32%	8.343.100,46	77,68%
	411A	106	10.864.435,43	17,57%	-6.560.335,61	-10,61%	61.847.204,00	4.304.099,82	6,96%	66.151.303,82	106,96%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456A	135	10.857.424,57	23,18%	-5.744.381,78	-12,26%	46.836.866,00	5.113.042,79	10,92%	51.949.908,79	110,92%
	456B	80	197.908.269,40	626,90%	-4.475.609,13	-14,18%	31.569.482,00	193.432.660,27	612,72%	225.002.142,27	712,72%
	456M	143	2.575.269,42	8,59%	-5.770.128,73	-19,25%	29.974.000,00	-3.194.859,31	-10,66%	26.779.140,69	89,34%
	456N	109	3.308.885,05	3,19%	-9.493.136,63	-9,15%	103.780.529,00	-6.184.251,58	-5,96%	97.596.277,42	94,04%
	467A	114	1.928.167,69	7,87%	-4.386.155,69	-17,90%	24.506.468,00	-2.457.988,00	-10,03%	22.048.480,00	89,97%
17	**Total**	**7.013**	**11.380.549.003,42**	**124,72%**	**-8.932.190.458,84**	**-97,89%**	**9.124.872.393,00**	**2.448.358.544,58**	**26,83%**	**11.573.230.937,58**	**126,83%**
	311M	157	6.322.273,66	21,21%	-11.686.815,25	-39,21%	29.802.277,00	-5.364.541,59	-18,00%	24.437.735,41	82,00%
	311N	45	108.547,69	0,47%	-5.186.230,12	-22,28%	23.280.235,00	-5.077.682,43	-21,81%	18.202.552,57	78,19%
	311O	32	97.890,38	2,00%	-970.503,70	-19,80%	4.902.486,00	-872.613,32	-17,80%	4.029.872,68	82,20%
	311P	171	117.971.450,89	108,40%	-108.828.381,00	-	108.828.381,00	9.143.069,89	8,40%	117.971.450,89	108,40%
	312A	5.654	8.029.831.876,26	130,89%	-6.134.854.780,00	-	6.134.854.780,00	1.894.977.096,26	30,89%	8.029.831.876,26	130,89%
	312B	284	2.732.939.110,00	126,06%	-2.168.013.609,00	-	2.168.013.609,00	564.925.501,00	26,06%	2.732.939.110,00	126,06%
	312C	2	0,01	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.519,99	-	0,01	0,00%
	312D	69	4.807.558,98	21,59%	-5.386.630,41	-24,19%	22.270.926,00	-579.071,43	-2,60%	21.691.854,57	97,40%
	312F	282	292.406.276,97	116,03%	-252.007.472,00	-	252.007.472,00	40.398.804,97	16,03%	292.406.276,97	116,03%
	313B	103	7.197.562,10	4,52%	-23.684.619,36	-14,86%	159.340.809,00	-16.487.057,26	-10,35%	142.853.751,74	89,65%
	313C	214	188.866.456,48	101,04%	-186.916.898,00	-	186.916.898,00	1.949.558,48	1,04%	188.866.456,48	101,04%
19	**Total**	**2.698**	**605.893.317,71**	**27,11%**	**-261.880.718,24**	**-11,72%**	**2.235.143.835,00**	**344.012.599,47**	**15,39%**	**2.579.156.434,47**	**115,39%**
	231A	25	1.920.523,98	2,13%	-2.361.865,04	-2,62%	90.178.438,00	-441.341,06	-0,49%	89.737.096,94	99,51%
	231B	38	921.159,20	6,13%	-1.230.327,86	-8,19%	15.020.305,00	-309.168,66	-2,06%	14.711.136,34	97,94%
	231C	65	1.605.481,20	8,51%	-1.694.671,80	-8,98%	18.868.734,00	-89.190,60	-0,47%	18.779.543,40	99,53%
	231D	101	57.904.309,67	13,53%	-7.026.446,01	-1,64%	427.941.191,00	50.877.863,66	11,89%	478.819.054,66	111,89%
	231E	19	218.939,01	7,08%	-64.642,00	-2,09%	3.092.147,00	154.297,01	4,99%	3.246.444,01	104,99%
	231F	86	24.867.003,31	8,43%	-5.464.337,14	-1,85%	295.008.041,00	19.402.666,17	6,58%	314.410.707,17	106,58%
	231G	69	4.653.855,53	7,29%	-4.729.718,21	-7,41%	63.831.323,00	-75.862,68	-0,12%	63.755.460,32	99,88%
	231H	812	53.786.682,44	23,63%	-31.893.808,62	-14,01%	227.646.795,00	21.892.873,82	9,62%	249.539.668,82	109,62%
	231I	71	145.815.073,57	29,40%	-29.953.149,46	-6,04%	495.980.729,00	115.861.924,11	23,36%	611.842.653,11	123,36%
	231J	404	8.739.124,62	14,76%	-4.923.625,55	-8,32%	59.189.862,00	3.815.499,07	6,45%	63.005.361,07	106,45%
	232A	189	2.360.127,68	13,40%	-2.993.256,89	-17,00%	17.611.161,00	-633.129,21	-3,60%	16.978.031,79	96,40%
	232B	89	21.430.946,97	62,46%	-5.387.183,69	-15,70%	34.310.723,00	16.043.763,28	46,76%	50.354.486,28	146,76%
	232C	36	286.467,42	6,92%	-966.679,48	-23,35%	4.140.680,00	-680.212,06	-16,43%	3.460.467,94	83,57%
	232D	38	1.050.729,11	17,09%	-1.158.301,53	-18,84%	6.146.704,00	-107.572,42	-1,75%	6.039.131,58	98,25%
	232E	73	56.070.135,35	48,11%	-36.782.445,61	-31,56%	116.550.009,00	19.287.689,74	16,55%	135.837.698,74	116,55%
	232F	104	61.598.439,52	54,55%	-10.318.863,01	-9,14%	112.919.219,00	51.279.576,51	45,41%	164.198.795,51	145,41%
	232G	93	80.923.495,50	141,59%	-34.962.689,99	-61,17%	57.152.290,00	45.960.805,51	80,42%	103.113.095,51	180,42%
	239M	189	10.387.457,83	20,78%	-10.277.891,44	-20,56%	49.981.876,00	109.566,39	0,22%	50.091.442,39	100,22%
	239N	146	65.219.752,68	49,93%	-68.395.092,83	-52,36%	130.623.698,00	-3.175.340,15	-2,43%	127.448.357,85	97,57%
	239O	51	6.133.613,12	68,53%	-1.295.722,08	-14,48%	8.949.910,00	4.837.891,04	54,06%	13.787.801,04	154,06%
20	**Total**	**601**	**556.254.554,70**	**83,41%**	**-178.117.514,15**	**-26,71%**	**666.858.560,00**	**378.137.040,55**	**56,70%**	**1.044.995.600,55**	**156,70%**
	241A	111	338.801.983,55	120,00%	-38.621.023,33	-13,68%	282.324.353,00	300.180.960,22	106,32%	582.505.313,22	206,32%
	241M	162	132.142.137,45	41,14%	-53.078.534,33	-16,52%	321.216.311,00	79.063.603,12	24,61%	400.279.914,12	124,61%
	494M	183	82.038.590,63	273,77%	-83.732.536,49	-	29.965.807,00	-1.693.945,86	-5,65%	28.271.861,14	94,35%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	923M	145	3.271.843,07	9,81%	-2.685.420,00	-8,05%	33.352.089,00	586.423,07	1,76%	33.938.512,07	101,76%
25	**Total**	**19**	**6.133.503,76**	**0,18%**	**-46.133.503,76**	**-1,34%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**
	951M	19	6.133.503,76	0,18%	-46.133.503,76	-1,34%	3.454.782.423,00	-40.000.000,00	-1,16%	3.414.782.423,00	98,84%
26	**Total**	**80**	**909.302.989,26**	**57,54%**	**-2.416.168.237,15**	**-**	**1.580.358.217,00**	**-1.506.865.247,89**	**-95,35%**	**73.492.969,11**	**4,65%**
	929N	80	909.302.989,26	57,54%	-2.416.168.237,15	-	1.580.358.217,00	-1.506.865.247,89	-95,35%	73.492.969,11	4,65%
30	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	929N	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%